

# DOAJ

## DIRECTORY OF OPEN ACCESS JOURNALS

### DOAJ income and expenses 2013-2015\*

6<sup>th</sup> November 2015

All amounts £ (GBP)	2013	2014	2015
<b>Income</b>	176,000	198,000	260,000
<b>Expenses</b>			
Staff (1)	116,000	93,000	145,000
Director (2)	18,000	39,000	49,000
IT-services (3)	37,000	51,000	61,000
Meetings, conferences, travel etc.	3,000	5,000	5,000
PR/Marketing & Misc.	2,000	9,000	5,000
<b>Total expenses</b>	176,000	197,000	265,000

#### Notes

(1) Jan 2013 – Aug 2015: 3 FTES (3 managing editors, 1 community manager). Aug 2015: 1 extra FTE (2 part-time publication specialists)

(2) 2013: Director's salary 6 months in arrears. 2014: still 6 months in arrears

(3) Hosting and development

\*projected