

**DOAJ income and expenses 2013, 2014, 2015, 2016 and 2017 (excl IDRC grant payment)**

<b>All numbers in £ (GBP)</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Income 2017</b>
<b>Income</b>	<b>176,000</b>	<b>198,000</b>	<b>266,000</b>	<b>415,000</b>	<b>337,000</b>	Libraries 89,000 26%
<b>Expenses</b>						Library Consortia 86,000 26%
DOAJ Staff	116,000	93,000	140,000	174,000	190,000	Research Funders 31,000 9%
Director	18,000	39,000	57,000	65,000	68,000	Smaller Publishers 8,000 2%
IT-services	37,000	51,000	66,000	51,000	39,000	Sponsors 123,000 36%
Meetings, conferences, travel etc.	3,000	5,000	5,000	27,000	19,000	Total 337,000
PR/Marketing & Misc.	2,000	9,000	5,000	4,000	12,000	
<b>IDRC expenses re Ambassadors</b>						
Ambassadors compensation				46,000		
Other expenses				3,000		
<b>Total expenses</b>	<b>176,000</b>	<b>197,000</b>	<b>273,000</b>	<b>321,000</b>	<b>328,000</b>	
Debt (to Director)	18,000	21,000	12,000	0	0	
Balance for Year	0	1,000	-7,000	94,000	9,000	