

DOAJ income and expenses 2013-2019. Estimated for 2020 and 2021 (as of September 2020).

All numbers in £ (GBP)	2013	2014	2015	2016	2017	2018	2019	2020	2021
Income	176,000	198,000	266,000	415,000	337,000	610,000	803,000	699,000	840,000
Expenses									
DOAJ Staff	116,000	93,000	140,000	174,000	190,000	342,000	316,000	427,000	534,000
Director	18,000	39,000	57,000	65,000	68,000	91,000	94,000	99,000	104,000
IT-services	37,000	51,000	66,000	51,000	39,000	113,000	134,000	212,000	198,000
Meetings, conferences, travel etc.	3,000	5,000	5,000	27,000	19,000	33,000	41,000	13,000	18,000
PR/Marketing, Accounting, Bank Charges, Corp.Tax. & Misc.	2,000	9,000	5,000	4,000	12,000	10,536	14,000	11,000	12,000
Total expenses	176,000	197,000	273,000	321,000	328,000	589,536	599,000	762,000	866,000
Debt (to Director)	18,000	21,000	12,000	0	0	0	0	0	
Balance for Year	0	1,000	-7,000	94,000	9,000	19,000	204,000	-63,000	-26,000
Money in bank end of year						79,000	266,000	189,000	163,000

*Prepaid for 2020: £ 108.000, prepaid for 2021: £ 57.000